



THE UNITING CHURCH IN AUSTRALIA SYNOD OF NSW AND THE ACT

Build Application Form

Please send a copy of this application form to:

- .. Presbytery Property Committee and
- .. Uniting Resources – Property Services

1. Applicant Details

- a. Congregation: Wagga Wagga
- b. Presbytery: Riverina
- c. Application Date: 04 February 2010

2. Contact Details

- a. Contact Name: Reverend Geoff Flynn or Glenn Elliott-Rudder
- b. Address: _ PO Box 609 Wagga Wagga
- c. Phone No: (02) 69214275 or 69226829 Fax No: (02) 6923 0290
- d. Email Address: wwuca@bigpond.com.au or meganglenn@optusnet.com.au

3. Property Details

Property Address: Tanda Place Glenfield Park NSW

Type of Building: Yet to be constructed

Land Details: Lot 62 DP _1124132 P

Area: 4506 sq m Zoning: Commercial

Heritage Listing: No

4. Project Overview

(a brief description of the purpose of the project, including how this proposal complements your mission plan):

The Wagga Wagga Congregation is multi-centred, consisting of members from the city and also resources and supports the mission and activities of the Riverina Presbytery. Construction of a new Pilgrim uniting Centre in the South City shopping precinct will facilitate the mission, worship and activities of the Pilgrim Community of the WWCUCA. The UCA will be the first Christian denomination to have a centre located in the growing suburbs of Wagga Wagga. The vision to create a new centre began in 1996. The congregation continues to move forward in faith to make this vision a reality.

5. Estimated Costs (ex GST)

a.	Construction Cost:	\$ 850,000
b.	Professional Fees:	\$ 68,725
c.	Council Charges:	\$ 8,602
d.	Earthworks:	\$ 38,000
e.	Outdoor work (landscaping, fencing, lighting)	\$ 71,875
f.	Other work to be carried out on property at same time	\$ 10,000
g.	Furnishings, Fittings and Equipment	\$ 32,500
h.	Contingency	\$ 85,000
i.	Total Project Budget:	\$ 1,164,702

6 Source of Funds

a.	Cash in Hand at 30 JUNE 2009 Audit	\$ 262,012
b.	Sales Proceeds	\$ 172,924
c.	Uniting Financial Services Loan	\$ 290,000
d.	Self Help Loan	\$ Nil
e.	SMRF Grant	\$ 185,133
	Land purchase GST Refund	\$ 70,000
f.	Pledges - 1 JULY 2009 – 31 DEC 10	\$ 184,633
g.	Other (Woolnough Fund)	\$ Nil
h.	Total Funding:	\$1,164,702

Please attach a 3 year forward cash flow statement

7. Consultation of Other Church Bodies

If the project relates to childcare, seek approval from
UnitingCare Children Services to the proposal No

If the project relates to aged care, seek approval from
UnitingCare Ageing to the proposal No

If the project relates to education, seek approval from Board
of Education to the proposal No

N/A

8. Certified Copy of Resolutions

We hereby certify that at a meeting of the Church Council duly convened in accordance with Assembly Regulations 4.4.3 and 4.4.4, held on the eleventh day of August 2009, the following resolution was passed:

(a) Proposal to proceed to tendering stage: Resolution 868:

That the Church Council approves the recommendation from the Wagga Wagga Congregation to seek approval from the Riverina Presbytery and Synod (via Property Services) to proceed to the tendering stage for the Pilgrim Uniting Church Mission Development Project. This will be a two-staged project with funding for stage one.

Formal vote: In favour - 18 and Not in favour - 3

Chairperson of Church Council

Secretary of Church Council

Attachments

1. Three year cash flow
2. Financial reports including Profit & Loss, Balance Sheet, Forward Estimates to 2016, construction draw down schedule as completed for SMRF application.